



	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)	5,590,381	5,590,381	6,021,572	5,533,521	5,533,521	5,533,521	5,128,755	5,131,455	5,131,455	5,131,455	5,127,755	5,127,755	5,127,755
Surplus/Deficit (\$)	-299,862	-512,660	-442,153	-506,673	-400,491	-498,722	4,607,314	-379,931	-566,608	-350,843	-382,551	-469,394	-476,514
Accounting													
Travel Expenditures (\$)	1,578	2,059	1,591	1,122	1,748	1,898	-780	1,514	2,794	3,765	1,443	1,754	1,736
Personnel													
Budgeted Positions	30	30	30	30	30	30	30	30	30	30	30	30	30
Filled Budgeted Positions	25	25	25	27	25	25	25	25	26	26	26	26	25
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	1	1	1	1	1	1	0	0	0	1	1	1	1
916 Blanket	4	4	4	3	5	5	3	4	4	3	4	3	3
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	5	5	5	3	5	5	5	5	4	4	4	4	5
Vacancy Rate (%)	16.67 %	16.67 %	16.67 %	10.00 %	16.67 %	16.67 %	16.67 %	16.67 %	13.33 %	13.33 %	13.33 %	13.33 %	16.67 %
Overtime													
Total Dollars (\$)	41,655	56,806	63,833	42,996	55,426	132,375	160,472	147,393	104,276	44,577	120,624	60,846	57,452
Total Hours	643	885	998	682	845	1,990	2,320	2,059	1,572	709	1,719	949	915
Number of Staff Who Worked	14	17	19	18	18	17	18	16	18	18	14	17	18
Average Hours per Staff	26	35	40	25	34	80	93	82	60	27	66	36	37
Training													
Allotment (\$)	653	653	653	653	653	653	653	653	653	653	653	653	653
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	146	99	126	106	170	18	18	26	26	26	26	36	192





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	653	653	653	653	653	653	653	653	653	653	653	653	653
Sick Leave													
Total Hours	139	223	187	161	103	140	92	172	161	63	103	108	152
Average Hours per Staff	6	9	7	6	4	6	4	7	6	2	4	4	6
In-Lieu of Sick Leave (non- custody)													
Total Hours	0	0	0	0	0	0	0	2	0	0	0	10	16
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	1	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	0	0	0	0	0	0	0	0	1	1	1	1
FMLA							•						
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	1	1	1	1	0	1	1	1	1	2	1
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints								^					
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Inverse Post Coverage (shifts)													
Youth Correctional Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	0	0	2	2	2	2	3	2	1	0	0	4	1
Total Inverse Post Coverage Shifts	0	0	2	2	2	2	3	2	1	0	0	4	1
Population													
Average Daily Population (ADP)	60	51	62	66	66	69	68	67	67	68	70	71	71
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	61	62	67	63	67	69	70	65	68	68	69	72	71
High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Low Core Youth on High Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	61	62	67	63	67	69	70	65	68	68	69	72	71
High Core Youth on Low Core	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Behavior Treatment Program (BTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Average Age (End of month)	19	19	19	19	19	19	19	19	19	20	20	20	20
16 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0
17	2	1	1	1	3	2	2	2	3	3	2	2	1
18	38	42	40	35	31	32	34	26	23	17	19	21	20
19	15	13	19	20	24	22	21	25	29	31	33	33	30
20	4	4	4	4	7	10	12	10	11	11	11	11	15
21 and Over	2	2	3	3	2	1	1	2	2	6	4	5	5
Average Length of Stay (In Months)	24	10	21	27	37	15	20	7	6	9	6	7	8
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices							,						
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	1	0	0	0	0	0	0	1	1	0	1	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)												^	
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018											[2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Youth				-									
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	2





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	1
Other Medical Issues									•				
Injuries to Youth Requiring Outside Medical Care	0	0	1	3	1	1	3	2	2	1	1	1	1
Injuries to Youths by Other Youth (PbS Sa4)	0	0	1	0	0	0	0	0	0	0	0	0	1
Injuries to Youth - All (PbS Sa4)	7	7	6	7	1	1	3	4	2	4	3	0	6
Other Staff Injuries (PbS Sa3)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018											[2	2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	1	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed at facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed by Central Office	0	0	0	0	0	0	0	0	0	1	0	0	0
Contraband													
Weapons	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Drugs	1	0	0	5	1	0	0	0	3	14	1	5	
Other contraband	1	1	0	0	0	0	0	2	1	0	0	2	
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	
Disciplinary Incidents													
Pending court cases	4	4	4	3	3	3	0	0	0	0	0	0	
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	
Program Modifications/Restrictions	·												
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	
Limited Programs (Living Units)	0	0	0	0	0	0	0	0	0	0	0	0	
Number of days on Limited Program	0	0	0	0	0	0	0	0	0	0	0	0	
Health Care													
Number of new admissions to the facility	0	0	0	0	0	0	0	0	0	0	0	0	
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	0	0	0	0	0	0	0	0	0	
Complete physical exam within 7 days	0	0	0	0	0	0	0	0	0	0	0	0	
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	
Routine off-site medical care	1	6	11	18	12	2	1	2	3	8	3	8	1





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	(
Mental Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	(
Intake Screenings Completed Within One Hour	0	0	0	0	0	0	0	0	0	0	0	0	(
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	0	0	0	0	0	0	0	0	0	
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	(
Youths on psychotropic meds	0	0	0	0	0	0	0	0	0	0	0	0	(
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	(
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	(
Suicide Intervention	0	0	0	0	0	0	0	0	0	0	0	0	(
Suicide Watch	0	0	0	0	0	0	0	0	0	0	0	0	(
Suicide Precaution	0	0	0	0	0	0	0	0	0	0	0	0	(
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	(
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	(
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	(
Facility Programs													
Programs													
Number of high school graduates with work assignments	32	27	36	37	31	47	48	45	41	44	45	47	4!
Education Services							-						
Number of high school graduates at facility	32	27	36	37	31	47	48	45	41	44	44	47	4!





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number with GED certificate	5	3	4	4	3	7	6	6	5	4	4	4	4
Number of all youths eligible for high school	29	25	31	28	27	23	22	20	21	20	21	21	22
Number of youths enrolled in high school	29	25	31	27	27	23	22	20	21	20	21	21	22
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of students enrolled in college courses	1	2	2	1	3	4	0	1	1	1	1	0	17
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	0	0	0	0	0	0	0	2	1	0	1	4
Total number of classes scheduled	193	248	308	182	339	326	12	411	322	387	280	227	256
Average daily attendance in classrooms (includes vocational ed)	29	29	31	23	31	24	1	15	20	24	19	21	22
Number of Youth with Increased Math Scores	0	0	0	0	0	0	0	0	7	0	0	0	0
Number of Youth with Increased Reading Scores	0	0	0	0	0	0	0	0	5	0	0	0	0
Classes Cancelled - No Substitute	3	3	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	0	15	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	3	10	1	2	0	14	10	10	13	8	17	2	3
Behavior Management System: Levels			`										
Level A	1	0	1	0	2	5	5	34	42	30	28	26	21
Level B	25	25	23	23	26	23	22	27	14	22	26	29	22
Level C	31	28	37	33	33	33	35	3	11	18	15	17	27





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Level D	0	7	2	4	3	3	3	0	0	0	0	0	0
Level D Intake	2	2	4	3	3	3	5	0	0	0	0	0	0
Level E Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
Level II - Stabilization	0	0	0	0	0	0	0	0	0	0	0	0	0
Level III - Progress	0	0	0	0	0	0	0	0	0	0	0	0	0
Level IV - Transition	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Reinforcement: Positive Checks							v						
Treatment Staff	154	95	220	171	357	96	49	179	118	151	429	61	122
Education Staff	39	22	84	27	73	4	0	9	24	28	109	3	26
Support/Custody Staff	5	10	42	8	19	11	23	42	19	24	136	13	33
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	1	0	0	6	2	0	0	1	4	14	2	6	0
Level 2 (Intermediate Misconduct)	12	30	14	32	19	8	10	12	18	22	19	8	0
Level 1 (Minor Misconduct)	189	140	166	176	177	152	71	72	134	172	137	166	0
Fact-finding hearings held	0	0	0	0	1	0	0	0	7	2	0	1	0
Disposition hearings held	0	0	0	4	2	0	0	0	15	10	0	6	0
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2 (Intermediate Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1 (Minor Misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggression Interruption Training (AIT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterpoint													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	018										2019	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Groups Missed	0	0	0	0	0	0	0		0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance								· · · · · · · · · · · · · · · · · · ·					
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Skills													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Model													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Intervention Groups													





	2018											2019	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018											:	2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Mood Matters													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	2018											2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018	018											2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment											·		
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018											2	2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement									`				
Family Advisory Council Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Family Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	21	32	28	36	43	24	19	11	22	14	17	24	32
Youth attending other community-based organization meetings	26	36	0	22	46	28	0	0	47	16	15	72	15
Volunteer Hours	38	38	18	31	30	14	22	14	71	10	20	6	38
Volunteers	14	14	5	10	6	5	11	3	18	6	3	1	13
Volunteers Providing Program	7	13	5	10	6	5	3	3	18	6	3	1	7
Youth's Rights													
Attorney Visits	0	0	0	0	1	0	0	0	2	1	0	0	0
Visitors	74	68	111	150	151	71	72	63	155	111	89	173	112
Phone Calls	749	594	617	521	459	432	287	290	460	395	317	357	266
Average Hours Out of Room/Dorm - Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours Out of Room/Dorm - BTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings	1	1	1	1	1	1	0	0	1	1	1	1	1





	2018											:	2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Religious Services Provided by DJJ Staff													
Catholics	4	3	4	1	4	4	3	1	5	0	4	3	4
Protestant	0	0	0	0	0	0	2	2	2	2	2	3	3
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	0	1	1	1	1	1	0	0	0	0	0	1	0
Native American	0	1	1	1	1	0	0	0	0	0	0	2	1
Other	3	2	2	2	3	1	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	0	0	3	0	0	0	0	0	4	0	0	0
Alternative Programs (e.g. BTP)													
Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Intervention Program (TIP)													
Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Length of Stay (In Hours)	0	0	0	0	0	0	0	0	0	0	0	0	0
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0